

**South Carolina Synod, ELCA
Proposed Budget 2024-2025**

	Approved Amended Budget <u>2023-2024</u>	Proposed Budget <u>2024-2025</u>
Mission Support and Other Revenue		
Congregational Support Synod-Churchwide (1)	2,380,000	2,360,000
Fees-Assembly	55,000	13,000
Investment Income	60,000	50,000
Other Income	32,500	22,000
Carryover/Constitution Provision S15.14. (2)	36,054	0
Total Revenue	2,563,554	2,445,000
Benevolence and Expenditures		
Mission Benevolence		
ELCA Support (1)	805,000	690,000
SC Synod Ministries Support	28,138	115,000
Joint Ministries Region 9 Support	11,000	11,000
Bishop's Discretionary Fund	5,000	5,000
Archives	6,000	6,000
ELCA Regional Gift Planner	10,000	10,000
Southern Seminary	77,000	77,000
SC Lutheran Retreat Centers	54,000	54,000
NovusWay	12,800	12,800
Newberry College	12,800	12,800
Lutheran Homes	12,800	12,800
Lutheran Services Carolinas	12,800	12,800
Totals	1,047,338	1,019,200
Ministries		
Category 1-Rostered Ministry	20,150	26,050
Category 2-Congregations & Lay Leaders	109,700	109,000
Category 3-New Leader Development	268,816	270,641
Category 4-Connections & Resources for Ministry (3)	287,150	135,474
Totals	685,816	541,165
Operating Expenses		
Salaries, Benefits and Related (4)	745,000	793,000
Operating Expenses	85,400	91,635
Totals	830,400	884,635
Total Benevolence and Expenditures	2,563,554	2,445,000

Note #1 ELCA support for 2023/24 is 35% of unrestricted congregational support.
ELCA support for 2024/25 is 30% of unrestricted congregational support.

Note #2 S15.14. Except when such procedure would jeopardize current operations, a reserve amounting to no more than 16% of the sum of the amounts scheduled in the next year's budget for regular distribution to synod causes shall be carried forward annually for disbursement in the following year in the interest of making possible a more even flow of income to such causes. The exact number of dollars to be held in reserve shall be determined by the Synod Council.

Note #3 The 2023/24 and 2024/25 budgets for the annual assembly of \$205,000 (in person) and \$52,000 (online) [respectively] are included in Category 4 - Connections & Resources for Ministry.

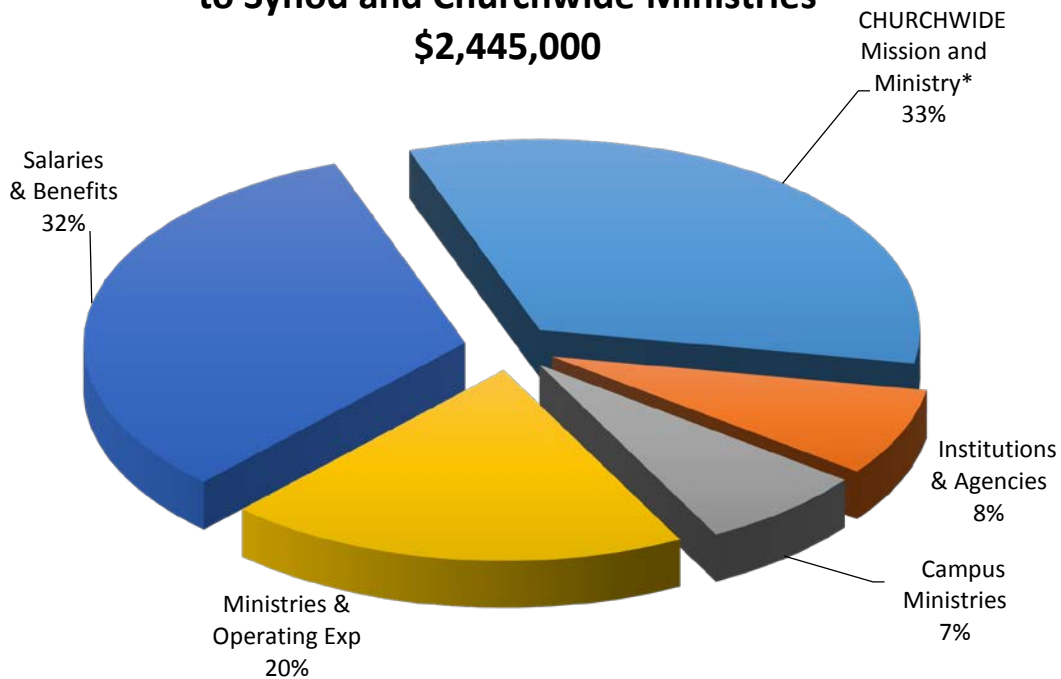
Note #4 The 2024/25 budget for salaries includes a 5% cost of living increase for the synod staff.

South Carolina Synod, ELCA 2024-2025 Proposed Budget

\$816,000	Churchwide Mission and Ministry
\$182,200	Institutions & Agencies
\$173,441	Campus Ministries
\$480,359	Ministries & Operating Expenses
\$793,000	Salaries & Benefits

\$2,445,000	

Mission Support from Congregations to Synod and Churchwide Ministries \$2,445,000



Ministries & Operating Expenses

Category One

Rostered Ministry

Category Two

Congregations & Lay Leaders

Category Three

New Leader Development

Category Four

Connections & Resources for Ministry

Discretionary Fund/Archives/ELCA Gift Planner

Operating Expenses

Campus Ministries

The Citadel

Clemson University

College of Charleston

Converse College

Lander University

Medical University of South Carolina

University of South Carolina - Spartanburg

University of South Carolina - Columbia

Winthrop University

Wofford College

Institutions & Agencies

SC Lutheran Retreat Centers

Lutheran Homes of SC

NovusWay Ministries

Newberry College

Lutheran Theological Southern Seminary

Lutheran Services Carolinas

*ELCA Support for 2024-2025 is 30% of unrestricted congregational support